



ANNEX B

Department of Social Welfare and Development Procurement Monitoring Report as of December 31, 2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity											ABC (Php)			Contract Cost (Php)			Date of Receipt of Invitation					Remarks (Explaining changes from the APP)				
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Opn of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check		Sub/Opn of Bids	Bid Evaluation	Post Qual	Completion/Acceptance (if applicable)
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																															
	Design and Build of Various Civil Works for CRCF – Lot 3	CRCF	No	Competitive Bidding	7/31/2023	8/5/2023	8/14/2023	8/29/2023	8/29/2023	9/11/2023	9/12/2023	9/18/2023	9/21/2023	10/17/2023	10/17/2023	6/30/2024		GoP	6,225,320.64	6,225,320.64		6,215,268.22	6,215,268.22		PICE, GCAMFI, SRLSF, COA						
	Design and Build of Various Civil Works for CRCF – Lot 6	CRCF	No	Competitive Bidding	7/31/2023	8/5/2023	8/14/2023	8/29/2023	8/29/2023	9/11/2023	9/12/2023	9/18/2023	9/22/2023	10/16/2023	10/16/2023			GoP	11,198,994.25	11,198,994.25		10,985,295.97	10,985,295.97		PICE, GCAMFI, SRLSF, COA						
	Supply and Delivery of Food Items for the Implementation of 14th Cycle Supplementary Feeding Program 2024 (EPA) - Lot 1	SFP	YES	Competitive Bidding	10/23/2023	10/23/2023	11/6/2023	11/20/2023	11/20/2023	12/4/2023	12/7/2023	12/11/2023	1/10/2024	5/20/2024	6/19/2024	10/29/2024		GoP	12,292,531.75	12,292,531.75		10,179,633.15	10,179,633.15		GCAMFI, SRLSF, COA						
	Supply and Delivery of Food Items for the Implementation of 14th Cycle Supplementary Feeding Program 2024 (EPA) - Lot 2	SFP	YES	Competitive Bidding	10/23/2023	10/23/2023	11/6/2023	11/20/2023	11/20/2023	12/4/2023	12/7/2023	12/11/2023	1/10/2024	5/20/2024	6/19/2024	10/30/2024		GoP	8,240,306.75	8,240,306.75		6,824,034.68	6,824,034.68		GCAMFI, SRLSF, COA						
	Supply and Delivery of Food Items for the Implementation of 14th Cycle Supplementary Feeding Program 2024 (EPA) - Lot 3	SFP	YES	Competitive Bidding	10/23/2023	10/23/2023	11/6/2023	11/20/2023	11/20/2023	12/4/2023	12/6/2023	12/11/2023	1/8/2024	5/20/2024	6/23/2024	12/9/2024		GoP	14,380,523.75	14,380,523.75		10,670,345.69	10,670,345.69		GCAMFI, SRLSF, COA						
	Supply and Delivery of Food Items for the Implementation of 14th Cycle Supplementary Feeding Program 2024 (EPA) - Lot 4	SFP	YES	Competitive Bidding	10/23/2023	10/23/2023	11/6/2023	11/20/2023	11/20/2023	12/4/2023	12/7/2023	12/11/2023	1/8/2024	5/20/2024	5/30/2024	10/22/2024		GoP	13,168,584.75	13,168,584.75		13,094,745.00	13,094,745.00		GCAMFI, SRLSF, COA						
	Supply and Delivery of Food Items for the Implementation of 14th Cycle Supplementary Feeding Program 2024 (EPA) - Lot 5	SFP	YES	Competitive Bidding	10/23/2023	10/23/2023	11/6/2023	11/20/2023	11/20/2023	12/4/2023	12/7/2023	12/11/2023	1/8/2024	5/20/2024	5/30/2024	10/23/2024		GoP	11,593,502.25	11,593,502.25		11,528,490.00	11,528,490.00		GCAMFI, SRLSF, COA						
	Supply and Delivery of Food Items for the Implementation of 14th Cycle Supplementary Feeding Program 2024 (EPA) - Lot 6	SFP	YES	Competitive Bidding	10/23/2023	10/23/2023	11/6/2023	11/20/2023	11/20/2023	12/4/2023	12/6/2023	12/22/2023	1/8/2024	5/20/2024	6/7/2024	11/6/2024		GoP	23,284,636.75	23,284,636.75		18,871,913.16	18,871,913.16		GCAMFI, SRLSF, COA						
	Supply and Delivery of Food Items for the Implementation of 14th Cycle Supplementary Feeding Program 2024 (EPA) - Lot 7	SFP	YES	Competitive Bidding	10/23/2023	10/23/2023	11/6/2023	11/20/2023	11/20/2023	12/4/2023	12/6/2023	12/11/2023	1/8/2024	5/20/2024	6/23/2024	12/10/2024		GoP	10,378,614.75	10,378,614.75		9,859,681.09	9,859,681.09		GCAMFI, SRLSF, COA						
	Supply and Delivery of Food Items for the Implementation of 14th Cycle Supplementary Feeding Program 2024 (EPA) - Lot 8	SFP	YES	Competitive Bidding	10/23/2023	10/23/2023	11/6/2023	11/20/2023	11/20/2023	12/4/2023	12/6/2023	12/11/2023	1/8/2024	5/20/2024	6/23/2024	12/10/2024		GoP	9,615,725.25	9,615,725.25		8,577,223.70	8,577,223.70		GCAMFI, SRLSF, COA						
	Supply and Delivery of Food Items for the Implementation of 14th Cycle Supplementary Feeding Program 2024 (EPA) - Lot 9	SFP	YES	Competitive Bidding	10/23/2023	10/23/2023	11/6/2023	11/20/2023	11/20/2023	12/4/2023	12/6/2023	12/11/2023	1/8/2024	5/20/2024	6/23/2024	12/13/2024		GoP	14,227,395.25	14,227,395.25		13,516,022.25	13,516,022.25		GCAMFI, SRLSF, COA						
	Supply and Delivery of Food Items for the Implementation of 14th Cycle Supplementary Feeding Program 2024 (EPA) - Lot 10	SFP	YES	Competitive Bidding	10/23/2023	10/23/2023	11/6/2023	11/20/2023	11/20/2023	12/4/2023	12/6/2023	12/22/2023	1/8/2024	5/20/2024	5/29/2024	10/21/2024		GoP	9,241,389.25	9,241,389.25		7,640,100.37	7,640,100.37		GCAMFI, SRLSF, COA						
	Supply and Delivery of Food Items for the Implementation of 14th Cycle Supplementary Feeding Program 2024 (EPA) - Lot 11	SFP	YES	Competitive Bidding	10/23/2023	10/23/2023	11/6/2023	11/20/2023	11/20/2023	12/4/2023	12/6/2023	12/11/2023	1/8/2024	5/20/2024	6/23/2024	12/10/2024		GoP	9,179,988.00	9,179,988.00		6,811,549.50	6,811,549.50		GCAMFI, SRLSF, COA						
	Supply and Delivery of Food Items for the Implementation of 14th Cycle Supplementary Feeding Program 2024 (EPA) - Lot 12	SFP	YES	Competitive Bidding	10/23/2023	10/23/2023	11/6/2023	11/20/2023	11/20/2023	12/4/2023	12/7/2023	12/11/2023	1/10/2024	5/20/2024	6/19/2024	11/5/2024		GoP	13,613,180.25	13,613,180.25		11,565,699.42	11,565,699.42		GCAMFI, SRLSF, COA						



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	Supply and Delivery of Food Items for the Implementation of 14th Cycle Supplementary Feeding Program 2024 (EPA) - Lot 13	SFP	YES	Competitive Bidding	10/23/2023	10/23/2023	11/6/2023	11/20/2023	11/20/2023	12/4/2023	12/6/2023	12/11/2023	1/8/2024	5/20/2024	6/23/2024	12/10/2024		GoP	11,746,630.75	11,746,630.75		8,715,999.04	8,715,999.04		GCAMFI, SRLSF, COA							
	Supply and Delivery of Food Items for the Implementation of 14th Cycle Supplementary Feeding Program 2024 (EPA) - Lot 14	SFP	YES	Competitive Bidding	10/23/2023	10/23/2023	11/6/2023	11/20/2023	11/20/2023	12/4/2023	12/6/2023	12/11/2023	1/9/2024	5/20/2024	6/25/2024	10/21/2024		GoP	10,582,497.75	10,582,497.75		9,604,409.00	9,604,409.00		GCAMFI, SRLSF, COA							
	Supply and Delivery of Food Items for the Implementation of 14th Cycle Supplementary Feeding Program 2024 (EPA) - Lot 15	SFP	YES	Competitive Bidding	10/23/2023	10/23/2023	11/6/2023	11/20/2023	11/20/2023	12/4/2023	12/6/2023	12/22/2023	1/8/2024	5/20/2024	6/23/2024	12/10/2024		GoP	14,363,972.00	14,363,972.00		11,376,265.18	11,376,265.18		GCAMFI, SRLSF, COA							
	Supply and Delivery of Food Items for the Implementation of 14th Cycle Supplementary Feeding Program 2024 (EPA) - Lot 16	SFP	YES	Competitive Bidding	10/23/2023	10/23/2023	11/6/2023	11/20/2023	11/20/2023	12/4/2023	12/6/2023	12/22/2023	1/8/2024	5/20/2024	6/23/2024	12/10/2024		GoP	9,340,523.75	9,340,523.75		7,397,689.59	7,397,689.59		GCAMFI, SRLSF, COA							
	Supply and Delivery of Food Items for the Implementation of 14th Cycle Supplementary Feeding Program 2024 (EPA) - Lot 17	SFP	YES	Competitive Bidding	10/23/2023	10/23/2023	11/6/2023	11/20/2023	11/20/2023	12/4/2023	12/19/2023	12/22/2023	1/9/2024	5/20/2024	6/20/2024	11/5/2024		GoP	5,185,486.25	5,185,486.25		4,096,534.14	4,096,534.14		GCAMFI, SRLSF, COA							
	Supply and Delivery of Food Items for the Implementation of 14th Cycle Supplementary Feeding Program 2024 (EPA) - Lot 18	SFP	YES	Competitive Bidding	10/23/2023	10/23/2023	11/6/2023	11/20/2023	11/20/2023	12/4/2023	12/19/2023	12/22/2023	1/9/2024	5/20/2024	6/20/2024	11/6/2024		GoP	5,473,510.25	5,473,510.25		4,324,073.10	4,324,073.10		GCAMFI, SRLSF, COA							
	Supply and Delivery of Food Items for the Implementation of 14th Cycle Supplementary Feeding Program 2024 (EPA) - Lot 19	SFP	YES	Competitive Bidding	10/23/2023	10/23/2023	11/6/2023	11/20/2023	11/20/2023	12/4/2023	12/19/2023	12/22/2023	1/9/2024	5/20/2024	6/20/2024	11/4/2024		GoP	5,329,470.25	5,329,470.25		4,324,073.90	4,324,073.90		GCAMFI, SRLSF, COA							
	Supply and Delivery of Food Items for the Implementation of 14th Cycle Supplementary Feeding Program 2024 (EPA) - Lot 20	SFP	YES	Competitive Bidding	10/23/2023	10/23/2023	11/6/2023	11/20/2023	11/20/2023	12/4/2023	12/19/2023	12/22/2023	1/8/2024	5/20/2024	6/24/2024	11/5/2024		GoP	6,744,853.75	6,744,853.75		5,395,883.00	5,395,883.00		GCAMFI, SRLSF, COA							
	Supply and Delivery of Food Items for the Implementation of 14th Cycle Supplementary Feeding Program 2024 (EPA) - Lot 21	SFP	YES	Competitive Bidding	10/23/2023	10/23/2023	11/6/2023	11/20/2023	11/20/2023	12/4/2023	12/7/2023	12/11/2023	1/10/2024	5/20/2024	6/19/2024	11/7/2024		GoP	7,538,272.75	7,538,272.75		6,243,517.20	6,243,517.20		GCAMFI, SRLSF, COA							
	Supply and Delivery of Food Items for the Implementation of 14th Cycle Supplementary Feeding Program 2024 (EPA) - Lot 22	SFP	YES	Competitive Bidding	10/23/2023	10/23/2023	11/6/2023	11/20/2023	11/20/2023	12/4/2023	12/19/2023	12/22/2023	1/8/2024	5/20/2024	6/24/2024	11/6/2024		GoP	9,540,004.00	9,540,004.00		7,632,003.20	7,632,003.20		GCAMFI, SRLSF, COA							
	Supply and Delivery of Food Items for the Implementation of 14th Cycle Supplementary Feeding Program 2024 (EPA) - Lot 23	SFP	YES	Competitive Bidding	10/23/2023	10/23/2023	11/6/2023	11/20/2023	11/20/2023	12/4/2023	12/19/2023	12/22/2023	1/8/2024	5/20/2024	6/24/2024	11/11/2024		GoP	12,555,094.50	12,555,094.50		9,856,369.96	9,856,369.96		GCAMFI, SRLSF, COA							
	Supply and Delivery of Food Items for the Implementation of 14th Cycle Supplementary Feeding Program 2024 (EPA) - Lot 24	SFP	YES	Competitive Bidding	10/23/2023	10/23/2023	11/6/2023	11/20/2023	11/20/2023	12/4/2023	12/19/2023	12/22/2023	1/8/2024	5/20/2024	6/24/2024	11/11/2024		GoP	23,670,002.00	23,670,002.00		18,344,251.55	18,344,251.55		GCAMFI, SRLSF, COA							
	Supply and Delivery of Raw Materials for the Production of Family Food Packs	DRMD	NO	Competitive Bidding	11/6/2023	11/11/2023	11/20/2023	12/4/2023	12/4/2023	12/11/2023	12/11/2023	12/11/2023	12/14/2023	1/3/2024	1/10/2024	1/11/2024		GoP	4,323,350.80	4,323,350.80		4,305,033.75	4,305,033.75		GCAMFI, SRLSF, COA							
	Supply and Delivery of Food Items for DSWD FO X Centers 2024 - Lot 1	Centers	YES	Competitive Bidding	11/13/2023	11/16/2023	12/4/2023	12/18/2023	12/18/2023	12/18/2023	12/19/2023	12/22/2023	01/08/2024	2/7/2024	2/8/2024	6/19/2024		GoP	653,991.24	653,991.24		644,143.48	644,143.48		GCAMFI, SRLSF, COA							
	Supply and Delivery of Food Items for DSWD FO X Centers 2024 - Lot 3	Centers	YES	Competitive Bidding	11/13/2023	11/16/2023	12/4/2023	12/18/2023	12/18/2023	12/18/2023	12/19/2023	12/22/2023	01/08/2024	2/7/2024	2/8/2024	2/27/2024		GoP	960,969.34	960,969.34		868,204.86	868,204.86		GCAMFI, SRLSF, COA							





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					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Opn of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Opn of Bids		Bid Evaluation	Post Qual	Delivery / Completion/ Acceptance (if applicable)
	Procurement of Materials for the Conduct of CDD Congress and Bayani Kal Awards CY 2024	NCDDP-AF	NO	Shopping (WB)								5/2/2024					GoP	23,240.00	23,240.00		23,240.00	23,240.00									
	Procurement of Fullboard Accommodation for the Conduct of RMO Program Assessment & Strategic Planning AF ( meals and venue for 2 days)	NCDDP-AF	NO	Shopping (WB)								5/3/2024					GoP	299,200.00	299,200.00		299,200.00	299,200.00									
	Procurement of Fullboard Accommodation for the Conduct of NCDDP-AF Municipal Database Managers's (MDE)	NCDDP-AF	NO	Shopping (WB)								5/3/2024					GoP	189,200.00	189,200.00		189,200.00	189,200.00									
	LED Wall and Lights For the Conduct of CDD Congress and Bayan Kal Awards CY 2024	NCDDP-AF	NO	Shopping (WB)								5/9/2024					GoP	25,000.00	25,000.00		24,500.00	24,500.00									
	Procurement of Office Supplies CSE for KCNCDDP AF	NCDDP-AF	NO	Shopping (WB)								5/16/2024					GoP	461,000.00	461,000.00		330,000.00	330,000.00									
	Milk Feeding Program for Indigenous People in	SFP	NO	Community Participation								6/10/2024					GoP	6,249,600.00	6,249,600.00		6,249,600.00	6,249,600.00									
	Milk Feeding Program for Indigenous People in	SFP	NO	Community Participation								6/10/2024					GoP	4,284,000.00	4,284,000.00		4,284,000.00	4,284,000.00									
	Milk Feeding Program for Indigenous People in	SFP	NO	Community Participation								6/10/2024					GoP	5,884,200.00	5,884,200.00		5,884,200.00	5,884,200.00									
	Procurement of Fullboard Accommodation for the Conduct	NCDDP-AF	NO	Shopping (WB)								6/20/2024					GoP	990,000.00	990,000.00		985,500.00	985,500.00									
	Supply and Delivery of Laptop for Pantawid Familyang Pilipino	4Ps	NO	Repeat Order								6/24/2024					GoP	1,764,950.00	1,764,950.00		1,764,950.00	1,764,950.00									
	Proposed Retiling, Door Repair and Floor Mounted Outlet for	BGM	NO	Small Value Procurement								6/24/2024					GoP	667,330.00	667,330.00		665,039.40	665,039.40									
	Proposed Outlet Rewiring for FMD Office	BGM	NO	Small Value Procurement								6/24/2024					GoP	647,320.00	647,320.00		645,444.60	645,444.60									
	ORD- Soctech Polo Shirts for TARA BASA Advocacy	SocTech	NO	Small Value Procurement								6/24/2024					GoP	227,500.00	227,500.00		227,500.00	227,500.00									
	Procurement of Office Supplies for KC-PAMANA (Multipurpose)	KC-PAMANA	NO	Shopping								6/26/2024					GoP	34,500.00	34,500.00		33,310.00	33,310.00									
	Umbrella for TARA-BASA Kits for Tutors	SocTech	NO	Small Value Procurement								7/1/2024					GoP	49,500.00	49,500.00		48,675.00	48,675.00									
	Tote Bags for TARA-BASA Kits for Tutors	SocTech	NO	Small Value Procurement								7/1/2024					GoP	49,500.00	49,500.00		46,200.00	46,200.00									
	ID Ladyards for TARA-BASA Kits for Tutors	SocTech	NO	Small Value Procurement								7/1/2024					GoP	24,750.00	24,750.00		24,750.00	24,750.00									
	Red Vest For TARA-BASA Advocacy	SocTech	NO	Small Value Procurement								7/1/2024					GoP	36,800.00	36,800.00		35,200.00	35,200.00									
	ID Ladyards for TARA-BASA Advocacy	SocTech	NO	Small Value Procurement								7/1/2024					GoP	11,100.00	11,100.00		11,100.00	11,100.00									
	Tote Bags for TARA-BASA Advocacy	SocTech	NO	Small Value Procurement								7/1/2024					GoP	20,100.00	20,100.00		18,760.00	18,760.00									
	Umbrella for TARA-BASA Advocacy	SocTech	NO	Small Value Procurement								7/1/2024					GoP	20,100.00	20,100.00		19,765.00	19,765.00									
	Tote Bags for TARA-BASA Kits For YDW	SocTech	NO	Small Value Procurement								7/1/2024					GoP	24,900.00	24,900.00		23,240.00	23,240.00									
	ID Lanyards for TARA-BASA Kits For YDW	SocTech	NO	Small Value Procurement								7/1/2024					GoP	12,450.00	12,450.00		12,450.00	12,450.00									
	Umbrella for TARA-BASA Project	SocTech	NO	Small Value Procurement								7/1/2024					GoP	24,900.00	24,900.00		24,485.00	24,485.00									
	Accommodation for DBM and CO Visit	HRMDD-L&D	NO	Lease of Venue								7/2/2024					GoP	112,000.00	112,000.00		112,000.00	112,000.00									
	Led Wall and Sound System Rental for the 2024 Project Implementation Review with Partners & Stakeholders	BangUn	NO	Small Value Procurement								7/2/2024					GoP	35,000.00	35,000.00		34,990.00	34,990.00									
	Supply and Delivery of Face Mask	SocPen	NO	Shopping								7/2/2024					GoP	2,852.16	2,852.16		2,720.00	2,720.00									
	Training Materials for Tailoring Skills Training	RHW	NO	Small Value Procurement								7/2/2024					GoP	10,000.00	10,000.00		9,962.00	9,962.00									









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	Preventive Maintenance for the Use of Toyota Innova SLD 700	GSS	NO	Small Value Procurement									7/29/2024						GoP	70,650.00	70,650.00		70,650.00	70,650.00								
	Food and Venue for the 3rd Quarter Regional and Provincial Administrative Meeting	4Ps	NO	Lease of Venue									7/29/2024						GoP	34,000.00	34,000.00		34,000.00	34,000.00								
	Supply and Delivery of Office Supplies	CIS-AICS	NO	Shopping									7/29/2024						GoP	295,300.00	295,300.00		188,600.00	188,600.00								
	Supply and Delivery of Office Supplies	WGP	NO	Shopping									7/29/2024						GoP	13,366.48	13,366.48		6,512.00	6,512.00								
	Meals and Snacks for the Conduct of DSWD FO X FY 2025 Regional Work and Financial Planning Consultation	PDPS	NO	Small Value Procurement									7/29/2024						GoP	30,000.00	30,000.00		30,000.00	30,000.00								
	Supplies and Materials for 2024 2nd Semester Social Welfare And Development Forum	CBS	NO	Small Value Procurement									7/29/2024						GoP	16,940.00	16,940.00		11,736.18	11,736.18								
	Food and Venue for the Conduct of 1st RJJWC-X Regular Meeting 2024	RJJWC	NO	Lease of Venue									7/29/2024						GoP	19,500.00	19,500.00		19,500.00	19,500.00								
	Food and Venue for the Conduct of 2nd RJJWC-X Regular Meeting 2024	RJJWC	NO	Lease of Venue									7/29/2024						GoP	19,500.00	19,500.00		19,500.00	19,500.00								
	Food and Venue for the Conduct of 3rd RJJWC-X Regular Meeting 2024	RJJWC	NO	Lease of Venue									7/29/2024						GoP	19,500.00	19,500.00		19,500.00	19,500.00								
	Food and Venue for the Conduct of 4th RJJWC-X Regular Meeting 2024	RJJWC	NO	Lease of Venue									7/29/2024						GoP	19,500.00	19,500.00		19,500.00	19,500.00								
	Semi-Expendable ICT Equipment for Pag-Abot Program	SocTech	NO	Small Value Procurement									7/29/2024						GoP	31,974.66	31,974.66		31,895.40	31,895.40								
	Food and Venue for Retailer Assembly and Contracting	WGP-FSP	NO	Lease of Venue									7/29/2024						GoP	60,000.00	60,000.00		30,000.00	30,000.00								
	Food and Venue for the Training on Republic Act No. 9184 Government Procurement Reform Act Featuring the 2016 Revised Implementing Rules and Regulations, its Updates, and Including the Latest GPPB Issuances	BACSec	NO	Lease of Venue									7/29/2024						GoP	266,900.00	266,900.00		266,900.00	266,900.00								
	Meals and Snacks for the Conduct of Gender Sensitivity Awareness	RRCY	NO	Lease of Venue									8/5/2024						GoP	105,000.00	105,000.00		102,900.00	102,900.00								
	Meals and Accommodation for the Conduct of Training on WASH & LEARN cum Food Sanitation & Safety	SFP	NO	Lease of Venue									8/5/2024						GoP	222,500.00	222,500.00		222,500.00	222,500.00								
	Food and Accommodation for the 2nd Semester Meeting 2024	CIS-AICS	NO	Lease of Venue									8/5/2024						GoP	320,000.00	320,000.00		320,000.00	320,000.00								
	DSWD Standard Red Vest for SFP Staff C/MAT Inspector and Acceptor	SFP	NO	Small Value Procurement									8/5/2024						GoP	390,000.00	390,000.00		331,110.00	331,110.00								
	Office Supplies for Operational Use	NHTS	NO	Shopping									8/5/2024						GoP	27,420.00	27,420.00		27,400.00	27,400.00								
	Office Supplies for 1st Semester Requirements	FMD	NO	Shopping									8/5/2024						GoP	68,309.00	68,309.00		44,975.00	44,975.00								
	Meals and Venue for the Retailer Assembly and Contracting	FSP	NO	Lease of Venue									8/5/2024						GoP	24,000.00	24,000.00		24,000.00	24,000.00								
	Plaques for the Implementation of the Pasidungog: A Recognition to 4Ps Stakeholders	SMU	NO	Small Value Procurement									8/5/2024						GoP	30,000.00	30,000.00		30,000.00	30,000.00								
	Supplies for Cake Making and Cake Decoration Skills Training 2nd Semester	RHW	NO	Small Value Procurement									8/5/2024						GoP	45,000.00	45,000.00		31,588.00	31,588.00								
	Meals and Accommodation for Pre- Implementation of FO 10 Electronic Procurement System (E-ProcSys) cum Mid-Year Planning Evaluation	PS	NO	Lease of Venue									8/7/2024						GoP	132,000.00	132,000.00		132,000.00	132,000.00								





ANNEX B

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					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Opn of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Total	MOOE	CO	Total		MOOE	CO	Pre-bid Conf	Eligibility Check	Sub/Opn of Bids		Bid Evaluation	Post Qual	Delivery/Completion/Acceptance (if applicable)
	Meals and Accommodation - Convergence Meeting with the Provincial/City/Municipal Nutrition Action Officer on the Nutritional Status of the Children	SFP	NO	Lease of Venue								8/13/2024						GoP	537,600.00	537,600.00		537,600.00	537,600.00								
	Wet Goods/Frozen Meats for RSCC	RSCC	NO	Small Value Procurement								8/13/2024						GoP	185,781.15	185,781.15		161,508.96	161,506.96								
	Food and Venue for Training on Pre-Marriage Counseling	TAAORSS	NO	Lease of Venue								8/13/2024						GoP	99,000.00	99,000.00		99,000.00	99,000.00								
	Meal and Snacks for Home for Girls Anniversary	HG	NO	Small Value Procurement								8/13/2024						GoP	45,000.00	45,000.00		44,660.00	44,660.00								
	Meals and Snacks for Children's Month Celebration	HG	NO	Small Value Procurement								8/13/2024						GoP	45,000.00	45,000.00		44,660.00	44,660.00								
	Preventive Maintenance for Hino Wing Van 1312-433446	GSS	NO	Direct Contracting								8/13/2024						GoP	11,264.91	11,264.91		11,264.91	11,264.91								
	Van Rental Services (Consumable) for SLP Project Implementation, Monitoring, Payout and Other Purpose	GSS	NO	Small Value Procurement								8/13/2024						GoP	720,000.00	720,000.00		716,000.00	716,000.00								
	Van Rental Services (Consumable) for DRMD Project Implementation, Monitoring, Payout and Other Purpose	GSS	NO	Small Value Procurement								8/13/2024						GoP	810,000.00	810,000.00		805,000.00	805,000.00								
	Van Rental Services (Consumable) for AICS Project Implementation, Monitoring, Payout and Other Purpose	GSS	NO	Small Value Procurement								8/13/2024						GoP	500,000.00	500,000.00		499,800.00	499,800.00								
	Van Rental Services (Consumable) for KC-KKB, KC-AF, ICTMS, SOCTECH, EPAHP Project Implementation, Monitoring, Payout and Other Purpose	GSS	NO	Small Value Procurement								8/13/2024						GoP	544,000.00	544,000.00		541,500.00	541,500.00								
	Van Rental for the Pre-Marriage Counselling Training	TAAORSS	NO	Small Value Procurement								8/13/2024						GoP	20,400.00	20,400.00		20,100.00	20,100.00								
	3RD Quarter Infant Formula and Milk Supplements Supply	RSCC	NO	Small Value Procurement								8/13/2024						GoP	193,420.50	193,420.50		193,367.40	193,367.40								
	Bottom Load Hot & Cold Water Dispenser for RPMO Use	4PS	NO	Small Value Procurement								8/13/2024						GoP	14,000.00	14,000.00		11,998.00	11,998.00								
	Bottom Load Hot & Cold Water Dispenser for RPMO Use	PPD	NO	Small Value Procurement								8/13/2024						GoP	14,500.00	14,500.00		11,998.00	11,998.00								
	Food and Accommodation for PAG-ABOT Program Conduct of Meetings, Partnership Forum and Other Related Activities	SocTech	NO	Lease of Venue								8/13/2024						GoP	60,000.00	60,000.00		60,000.00	60,000.00								
	Food and Venue for the Consultation and Coordination Meetings with the National Commission of Senior Citizens Cluster 7	SocPen	NO	Lease of Venue								8/13/2024						GoP	160,000.00	160,000.00		160,000.00	160,000.00								
	Supply and Delivery of Consumable Food Supplies (GROCERIES)	RHW	NO	Small Value Procurement								8/14/2024						GoP	223,920.00	223,920.00		117,370.60	117,370.60								
	Food and Accommodation for the 3RD Quarter Operation Group Meeting	DRMD	NO	Lease of Venue								8/14/2024						GoP	236,250.00	236,250.00		222,750.00	222,750.00								
	2nd Semester 2024 Supply of Medicines	RSCC	NO	Small Value Procurement								8/14/2024						GoP	25,463.57	25,463.57		2,182.95	2,182.95								
	Food and Accommodation for TARA BASA Activity in Taraka, Lanao del Sur	SocTech	NO	Lease of Venue								8/14/2024						GoP	40,000.00	40,000.00		40,000.00	40,000.00								
	Meals and Snacks for TARA BASA Activity in Taraka, Lanao del Sur	SocTech	NO	Small Value Procurement								8/14/2024						GoP	404,700.00	404,700.00		404,700.00	404,700.00								
	Advocacy Materials for Retail Assembly and Contracting	WGP	NO	Small Value Procurement								8/19/2024						GoP	10,361.76	10,361.76		10,360.00	10,360.00								
	Food and Venue for Management of CRCF Clients with Challenging Behaviors	CRCF	NO	Lease of Venue								8/19/2024						GoP	842,400.00	842,400.00		842,400.00	842,400.00								
	Office Supplies for RSCC	RSCC	NO	Shopping								8/19/2024						GoP	40,209.00	40,209.00		40,025.00	40,025.00								







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					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Opn of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Total	MOOE	CO		Total	MOOE	CO	Pre-bid Conf	Eligibility Check		Sub/Opn of Bids	Bid Evaluation	Post Qual	Delivery / Completion/ Acceptance (If applicable)
	Vehicle Rental Services for Project Riayah Final Validation	SocTech	NO	Small Value Procurement								8/29/2024						GoP	90,000.00	90,000.00		90,000.00	90,000.00								
	Common Use Supplies for TAAORSS	TAAORSS	NO	Shopping								8/29/2024						GoP	31,462.00	31,462.00		19,365.00	19,365.00								
	Food and Venue Summer Youth Camp and Personality Development	RRCY	NO	Lease of Venue								8/29/2024						GoP	210,000.00	210,000.00		210,000.00	210,000.00								
	Procurement of Office Supplies for PMNP Current C3	PMNP	NO	Shopping								9/2/2024						GoP	38,000.00	38,000.00		38,000.00	38,000.00								
	Procurement of Office Supplies for PAMANA Current C2 & C3	PAMANA	NO	Shopping								9/2/2024						GoP	34,480.00	34,480.00		34,480.00	34,480.00								
	Procurement of Office Supplies for PMNP Current C3	KKB-CFW	NO	Shopping								9/2/2024						GoP	35,720.00	35,720.00		35,720.00	35,720.00								
	Supply and Delivery of Office Tables for the RICTMS Extension Office	RICTMS	NO	Small Value Procurement								9/2/2024						GoP	35,000.00	35,000.00		16,100.00	16,100.00								
	Repair of Fiber Optic Cable Backbone For RSCC 2nd Floor And Kalambuan Bldg. 4th Floor Network Distribution Frames	RICTMS	NO	Small Value Procurement								9/2/2024						GoP	35,000.00	35,000.00		25,060.00	25,060.00								
	DSWD Dry Seal for Additional POC User for LDS	4Ps	NO	Small Value Procurement								9/2/2024						GoP	38,500.00	38,500.00		37,400.00	37,400.00								
	Umbrella FOR Social Technology Section Advocacy Material	SocTech	NO	Small Value Procurement								9/2/2024						GoP	17,500.00	17,500.00		12,250.00	12,250.00								
	Internet Connection for Pantawid CAT Oroquieta City, Misamis Occidental	4Ps	NO	Small Value Procurement								9/2/2024						GoP	6,360.00	6,360.00		6,360.00	6,360.00								
	Clearing at the Back of Covered Court	BGM	NO	Small Value Procurement								9/2/2024						GoP	68,300.00	68,300.00		68,250.00	68,250.00								
	Preventive Maintenance for Isuzu DMax-4902	GSS	NO	Direct Contracting								9/2/2024						GoP	104,081.74	104,081.74		104,081.74	104,081.74								
	PAMANA Office Supplies (Current C2 & C3)	PAMANA	NO	Shopping								9/2/2024						GoP	34,480.00	34,480.00		34,480.00	34,480.00								
	KKB- PWD Office Supplies (Current C3)	KKB-PWD	NO	Shopping								9/2/2024						GoP	35,720.00	35,720.00		35,720.00	35,720.00								
	PMNP- Office Supplies (Current C3)	PMNP	NO	Shopping								9/2/2024						GoP	38,000.00	38,000.00		38,000.00	38,000.00								
	Supply and Delivery of Biometric Fingerprint	BangUn	NO	Small Value Procurement								9/2/2024						GoP	17,000.00	17,000.00		16,800.00	16,800.00								
	Supply and Delivery of Portable Scanner	CIS-AICS	NO	Small Value Procurement								9/2/2024						GoP	225,000.00	225,000.00		190,222.50	190,222.50								
	Preventive Maintenance for Mitsubishi L300 SND 1221	GSS	NO	Small Value Procurement								9/2/2024						GoP	60,900.00	60,900.00		60,900.00	60,900.00								
	Food and Accommodation for the Year- End Review and Performance Rewarding	PDPS	NO	Lease of Venue								9/2/2024						GoP	288,000.00	288,000.00		288,000.00	288,000.00								
	Preventive Maintenance for JAC Aluminum Van with Plate #1312-447771	GSS	NO	Small Value Procurement								9/2/2024						GoP	221,400.00	221,400.00		215,700.00	215,700.00								
	Supply and Delivery of Office Supplies	PPD	NO	Shopping								9/2/2024						GoP	13,915.60	13,915.60		4,579.60	4,579.60								
	Food and Venue for the Training & Workshop on Information, Education and Communication (IEC) Materials Development	SMU	NO	Lease of Venue								9/2/2024						GoP	42,750.00	42,750.00		42,750.00	42,750.00								
	Garlands for the Island-Cluster Consultation Dialogue with Local Chief Executives, LSWDO, Heads and DSWD Secretary	TAAORSS	NO	Small Value Procurement								9/2/2024						GoP	50,250.00	50,250.00		50,250.00	50,250.00								
	Supply and Delivery of Office Supplies	NHTS	NO	Shopping								9/2/2024						GoP	32,773.30	32,773.30		24,007.70	24,007.70								
	Proposed Improvement of Perimeter Fence of BS and RHW Compound (1st Phase)	BGM	NO	Small Value Procurement								9/2/2024						GoP	500,801.10	500,801.10		482,700.00	482,700.00								
	Supplies and Materials - For TARA-BASA Culminating Program in Marawi City	SocTech	NO	Small Value Procurement								9/4/2024						GoP	155,000.00	155,000.00		154,970.00	154,970.00								
	Supplies and Materials - For TARA-BASA Culminating Program in Taraka, LDS	SocTech	NO	Small Value Procurement								9/4/2024						GoP	73,250.00	73,250.00		73,235.00	73,235.00								









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					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Opn of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/ Recommendation Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Total	MOOE	CO	Total		MOOE	CO	Pre-bid Conf	Eligibility Check	Sub/Opn of Bids		Bid Evaluation	Post Qual	Delivery/Completion/ Acceptance (if applicable)
	Meals and Snacks for Thanks Giving and Year End Celebration cum Family Day	RSCC	NO	Small Value Procurement									9/16/2024					GoP	26,800.00	26,800.00		26,800.00	26,800.00								
	Meals and Snacks for National Children's Month Celebration	RSCC	NO	Small Value Procurement									9/16/2024					GoP	26,800.00	26,800.00		26,800.00	26,800.00								
	Supply and Delivery of Livelihood Materials (Garden Grass Scissor) - For Support to BPA Project for Camiguin Youth Welfare Home	RJJWC	NO	Small Value Procurement									9/16/2024					GoP	1,611.86	1,611.86		1,600.00	1,600.00								
	Proposed Improvement of Perimeter Fence of BS and RHF Compound	BGM	NO	Small Value Procurement									9/16/2024					GoP	500,801.10	500,801.10		481,400.00	481,400.00								
	Meals, Venue and Accommodation for 3rd Quarter GASS Cluster Meeting	FMD	NO	Lease of Venue									9/16/2024					GoP	87,000.00	87,000.00		87,000.00	87,000.00								
	Meals, Venue and Accommodation for FMD Year-End Review and Assessment cum Starter Planning	FMD	NO	Lease of Venue									9/16/2024					GoP	382,500.00	382,500.00		382,500.00	382,500.00								
	Meals and Snacks for 4Ps - Community-Based on Skills Training Bangus Deboning to be held at Jimenez, Lanao Del	4Ps	NO	Small Value Procurement									9/16/2024					GoP	146,940.00	146,940.00		138,150.00	138,150.00								
	4Ps - Capacity-building Activity for 4Ps Parent Leaders as Partners cum Leadership Training and Socio-economic Empowerment to be held at Municipality of Ozamis City, Misamis Occidental	4Ps	NO	Small Value Procurement									9/16/2024					GoP	660,480.00	660,480.00		537,600.00	537,600.00								
	Procurement of Office Supplies for KC-NCDDPAF Current C3	NCDDP-AF	NO	Shopping									9/19/2024					GoP	33,940.00	33,940.00		33,940.00	33,940.00								
	Food and Accommodation for the Workshop on the Development of Manual/ Guidelines for CRCF Design	CRCF	NO	Lease of Venue									9/20/2024					GoP	990,000.00	990,000.00		990,000.00	990,000.00								
	Supply, Delivery and Installation of Office Equipment (Smart TV) for the Security Operations Center	RICTMS	NO	Small Value Procurement									9/23/2024					GoP	196,000.00	196,000.00		165,317.60	165,317.60								
	Various Online Subscription for Better Delivery of ICTMS Services	RICTMS	NO	Direct Contracting									9/23/2024					GoP	186,400.00	186,400.00		180,743.95	180,743.95								
	SWDI Scoresheet for the Conduct of 2024-2025 SWDI Administration (with sorting & delivery)	4Ps	NO	Small Value Procurement									9/23/2024					GoP	758,421.00	758,421.00		399,435.06	399,435.06								
	General Intake Sheet (GIS) for the Conduct of 2024-2025 SWDI Administration (with sorting & delivery)	4Ps	NO	Small Value Procurement									9/23/2024					GoP	353,929.80	353,929.80		202,245.60	202,245.60								
	Advocacy Material (Customized Planner)	SocTech	NO	Small Value Procurement									9/23/2024					GoP	95,000.00	95,000.00		47,500.00	47,500.00								
	Self-Inking Stamps for RPMO Use	4Ps	NO	Small Value Procurement									9/23/2024					GoP	4,500.00	4,500.00		4,050.00	4,050.00								
	Food and Venue for the 18th Day Campaign to End Violence Against Women	RJJWC	NO	Lease of Venue									9/23/2024					GoP	30,000.00	30,000.00		30,000.00	30,000.00								
	Food and Venue for the Gender and Development Orientation	RJJWC	NO	Lease of Venue									9/23/2024					GoP	30,000.00	30,000.00		30,000.00	30,000.00								
	Food and Venue for the Conduct of STS Performance Evaluation and Review	TARA-BSA	NO	Lease of Venue									9/23/2024					GoP	120,000.00	120,000.00		120,000.00	120,000.00								
	Van Rental for the Conduct of Island-Cluster Consultation Dialogue with the Local Chief Executives, LSWDO Heads & DSWD Secretary	TAAORSS	NO	Small Value Procurement									9/23/2024					GoP	68,000.00	68,000.00		58,000.00	58,000.00								
	Preventive Maintenance for FORD Transit- NEM 8714	GSS	NO	Small Value Procurement									9/23/2024					GoP	31,000.00	31,000.00		31,000.00	31,000.00								





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					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Opn of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Total	MOOE	CO	Total		MOOE	CO	Pre-bid Conf	Eligibility Check	Sub/Opn of Bids		Bid Evaluation	Post Qual	Delivery/Completion/Acceptance (if applicable)
	Chest Type Freezer for Food Processing Training	HG	NO	Small Value Procurement								9/23/2024						GoP	13,220.00	13,220.00		12,675.00	12,675.00								
	Food and Accommodation for the Monitoring Visit and Technical Assistance to Residential Care Facilities	CRCF	NO	Lease of Venue								9/23/2024						GoP	49,600.00	49,600.00		49,600.00	49,600.00								
	Food with Venue for RROS Special Meeting	DRMD	NO	Lease of Venue								9/23/2024						GoP	20,700.00	20,700.00		20,700.00	20,700.00								
	Food with Venue for the STS Regional Meeting	TARA-BASA	NO	Lease of Venue								9/23/2024						GoP	180,000.00	180,000.00		180,000.00	180,000.00								
	Meals and Snacks for the Consultation Meeting with CIAC and CSAC	SocTech	NO	Small Value Procurement								9/23/2024						GoP	20,000.00	20,000.00		20,000.00	20,000.00								
	Food and Accommodation for the Conduct of Social Behavior Change Communications (SBCC) Workshops on PEACE Project for CIAC	SocTech	NO	Lease of Venue								9/23/2024						GoP	475,200.00	475,200.00		475,200.00	475,200.00								
	Meals and Snacks for the Meeting on the Results of Pre-Testing & Finalization of IEC Materials, Session Guides and Modules	SocTech	NO	Small Value Procurement								9/23/2024						GoP	3,500.00	3,500.00		3,500.00	3,500.00								
	Meals and Snacks for the Pre-Testing of Session Guides and Modules in Misamis Oriental	SocTech	NO	Small Value Procurement								9/23/2024						GoP	9,800.00	9,800.00		9,800.00	9,800.00								
	Welfare Unit Meals and Snacks for the PRAISE 2024 Writers, Packagers and Regional Winners Orientation Workshop	HRMDD-WU	NO	Small Value Procurement								9/23/2024						GoP	32,000.00	32,000.00		32,000.00	32,000.00								
	Food and Accommodation for the Stress Management Activity cum Team Building 2024	RHW	NO	Lease of Venue								9/23/2024						GoP	50,000.00	50,000.00		50,000.00	50,000.00								
	Meals and Snacks for Capability-building on Yakap Bayan Program Model of Intervention (Tubod, LND)	SocTech	NO	Small Value Procurement								9/23/2024						GoP	30,000.00	30,000.00		22,500.00	22,500.00								
	Meals and Snacks for Capability-building on Yakap Bayan Program model of Intervention (San Fernando Bukidnon)	SocTech	NO	Small Value Procurement								9/23/2024						GoP	30,000.00	30,000.00		29,400.00	29,400.00								
	Meals and Snacks for Capability-building on Yakap Bayan Program model of Intervention (Libona Bukidnon)	SocTech	NO	Small Value Procurement								9/23/2024						GoP	30,000.00	30,000.00		30,000.00	30,000.00								
	Common Office Supplies for Home for Girls	HG	NO	Small Value Procurement								9/23/2024						GoP	30,547.81	30,547.81		26,832.60	26,832.60								
	Meals And Snacks for PSD CBS Comprehensive Program Coordination Meeting Cum Advocacy on RA 9262 And Anti-Medicancy Law	CBS	NO	Small Value Procurement								9/23/2024						GoP	36,000.00	36,000.00		36,000.00	36,000.00								
	Office Table for BangUn Staff Office Use	BangUn	NO	Small Value Procurement								9/23/2024						GoP	120,000.00	120,000.00		118,400.00	118,400.00								
	Meals, Venue and Accommodation for Social Pension Year End Assessment	SocPen	NO	Lease of Venue								9/23/2024						GoP	420,000.00	420,000.00		420,000.00	420,000.00								
	Meals, Venue and Accommodation for PSD-Combased Regional Day Care Workers Federation 4th Quarter Meeting	ComBased	NO	Lease of Venue								9/23/2024						GoP	75,900.00	75,900.00		75,900.00	75,900.00								
	Food and Venue for National Family Week Celebration: Awarding for Regional Natatanging Pamilyang Pilipino	ComBased	NO	Lease of Venue								9/23/2024						GoP	38,000.00	38,000.00		38,000.00	38,000.00								
	Meals for Life Skills Training for BPA Residents of Balay Paglaum, Bukidnon	RJJWC	NO	Small Value Procurement								9/23/2024						GoP	6,000.00	6,000.00		5,700.00	5,700.00								
	Meals for Life Skills Training for BPA Residents of Balay Paglaum, Bukidnon	RJJWC	NO	Small Value Procurement								9/23/2024						GoP	7,500.00	7,500.00		6,750.00	6,750.00								



ANNEX B

Department of Social Welfare and Development Procurement Monitoring Report as of December 31, 2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity											ABC (PhP)			Contract Cost (PhP)			Date of Receipt of Invitation						Remarks (Explaining changes from the APP)			
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Opn of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/ Recommendation Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Opn of Bids		Bid Evaluation	Post Qual	Delivery/Completion/Acceptance (If applicable)
	Meals for Livelihood Skills Training for BPA Residents of Balay Paglaum, Bukidnon	RJJWC	NO	Small Value Procurement									9/23/2024					GoP	8,000.00	8,000.00		8,000.00	8,000.00								
	Customized Card Type USB Flash Drive for Social Behavior Change Communications (SBCC) Workshop on PEACE Project for CIAC	SocTech	NO	Small Value Procurement									9/23/2024					GoP	12,300.00	12,300.00		11,400.00	11,400.00								
	Food and Venue for 4th Quarter Meeting for the Regional Federation Officers of the Pag-Asa Youth Association of the Philippines	ComBased	NO	Lease of Venue									9/23/2024					GoP	75,900.00	75,900.00		75,900.00	75,900.00								
	Printing and Delivery of Briefer for SocTech Printing and Publication	SocTech	NO	Small Value Procurement									9/23/2024					GoP	15,000.00	15,000.00		13,500.00	13,500.00								
	Printing and Delivery of Pamphlets for SocTech Printing And Publication	SocTech	NO	Small Value Procurement									9/23/2024					GoP	15,000.00	15,000.00		10,875.00	10,875.00								
	Melas and Snacks for 4Ps - Capacity-building Activity for 4Ps Parent Leaders as Partners cum Leadership Training and Socio-economic Empowerment to be held at Municipality of Impasug-ong, Bukidnon	4Ps	NO	Small Value Procurement									9/24/2024					GoP	60,200.00	60,200.00		42,000.00	42,000.00								
	SLP- Vehicle (Van) Rental for Project Implementation, Monitoring, Payout & Other Purpose	SLP	NO	Small Value Procurement									9/24/2024					GoP	720,000.00	720,000.00		716,700.00	716,700.00								
	SFP- Vehicle (Van) Rental for Project Implementation, Monitoring, Payout & Other Purpose	SFP	NO	Small Value Procurement									9/24/2024					GoP	950,000.00	950,000.00		946,000.00	946,000.00								
	AKAP- Vehicle (Van) Rental for Project Implementation, Monitoring, Payout & Other Purpose	AKAP	NO	Small Value Procurement									9/24/2024					GoP	943,100.00	943,100.00		939,100.00	939,100.00								
	TARA BASA- Vehicle (Van) Rental for Operations Usage under Social Technology Section Programs from Oct- Dec 2024	TARA-BASA	NO	Small Value Procurement									9/24/2024					GoP	648,000.00	648,000.00		647,500.00	647,500.00								
	TARA BASA- Vehicle (Van) Rental for Program Field Monitoring	TARA-BASA	NO	Small Value Procurement									9/24/2024					GoP	552,000.00	552,000.00		552,000.00	552,000.00								
	RICTMS- Vehicle (Van) Rental for Project Implementation, Monitoring, Payout & Other Purpose	RICTMS	NO	Small Value Procurement									9/24/2024					GoP	120,000.00	120,000.00		120,000.00	120,000.00								
	Provision of Services for Skills Training on Hilot (Wellness Massage) NC II at Iligan City, Lanao del Norte	4Ps	NO	Small Value Procurement									9/25/2024					GoP	861,400.00	861,400.00		854,100.00	854,100.00								
	Sintra Boards for the Use of Conduct of Island-Cluster Consultation Dialogue with the Local Chief Executives, LSWDO	TAAORSS	NO	Small Value Procurement									9/25/2024					GoP	20,000.00	20,000.00		17,200.00	17,200.00								
	LED Wall Rental for the Use of Conduct of Island-Cluster Consultation Dialogue with the Local Chief Executives, LSWDO	TAAORSS	NO	Small Value Procurement									9/25/2024					GoP	15,000.00	15,000.00		14,500.00	14,500.00								
	LED Wall Rental for the Use of Conduct of Island-Cluster Consultation Dialogue with the Local Chief Executives, LSWDO	TAAORSS	NO	Small Value Procurement									9/25/2024					GoP	30,000.00	30,000.00		29,000.00	29,000.00								
	Procurement of the Delivery Services for Printing of IEC Materials and Advocacy Collaterals	NCDDP-AF	NO	Small Value Procurement									9/26/2024					GoP	350,000.00	350,000.00		346,500.00	346,500.00								
	Supply and Delivery of Office Furniture for New DRMD Offices and ROC Additional Equipmen	RICTMS	NO	Small Value Procurement									9/26/2024					GoP	229,000.00	229,000.00		215,000.00	215,000.00								





ANNEX B

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					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Opn of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Total	MOOE	CO	Total		MOOE	CO	Pre-bid Conf	Eligibility Check	Sub/Opn of Bids		Bid Evaluation	Post Qual
	Supply and Delivery of Printer for TARA-BASA Program Implementation	TARA-BASA	NO	Small Value Procurement								9/26/2024					GoP	102,000.00	102,000.00		85,828.20	85,828.20								
	Various ICT Equipment for TARA-BASA Program Monitoring and System Management	TARA-BASA	NO	Small Value Procurement								9/26/2024					GoP	730,440.00	730,440.00		696,349.20	696,349.20								
	Supply and Delivery of Aircon for POO Use	4Ps	NO	Small Value Procurement								9/27/2024					GoP	105,000.00	105,000.00		91,800.00	91,800.00								
	Preventive Maintenance for the Use of DSWD Vehicle Isuzu Forward SKF 786	GSS	NO	Small Value Procurement								9/27/2024					GoP	41,946.67	41,946.67		36,600.00	36,600.00								
	Meals and Snacks for Capability Building on Yakap Bayan Program for RPWUDs	SocTech	NO	Small Value Procurement								9/27/2024					GoP	30,000.00	30,000.00		16,000.00	16,000.00								
	Supply and Delivery of Common Use Supplies	WGP	NO	Shopping								9/30/2024					GoP	6,800.00	6,800.00		5,214.00	5,214.00								
	Plaques for the Gawad Sulong 2024 Awardee	SLP	NO	Small Value Procurement								9/30/2024					GoP	22,500.00	22,500.00		22,500.00	22,500.00								
	Bond Papers for RPMO Use	SLP	NO	Shopping								9/30/2024					GoP	9,000.00	9,000.00		7,400.00	7,400.00								
	Swivel Chair & Pedestal Cabinet	SLP	NO	Small Value Procurement								9/30/2024					GoP	27,365.99	27,365.99		22,775.00	22,775.00								
	Supply & Delivery of Non-Common Use Supplies	WGP	NO	Small Value Procurement								9/30/2024					GoP	2,255.87	2,255.87		1,694.00	1,694.00								
	Supply of Medicines for 2nd Semester 2024	RSCC	NO	Small Value Procurement								9/30/2024					GoP	25,463.57	25,463.57		17,248.25	17,248.25								
	Food Processing Training Materials	HG	NO	Small Value Procurement								9/30/2024					GoP	20,500.00	20,500.00		5,959.00	5,959.00								
	2024 Beauty Care & Hairdressing Training Materials	HG	NO	Small Value Procurement								9/30/2024					GoP	22,000.00	22,000.00		20,634.90	20,634.90								
	Home For Girls Other Supplies Expenses for 2nd Semester	HG	NO	Small Value Procurement								9/30/2024					GoP	25,212.00	25,212.00		25,050.00	25,050.00								
	Meals, Venue and Accommodation for the Conduct of Regional Interagency Consultation	TARA-BASA	NO	Lease of Venue								10/1/2024					GoP	1,200,000.00	1,200,000.00		1,200,000.00	1,200,000.00								
	Procurement and Delivery of Non-CSE for Walang Gutom Program Office Use		NO	Small Value Procurement								10/1/2024					GoP	1,700.00	1,700.00		1,660.00	1,660.00								
	Advocacy Materials for the Conduct of Island-Cluster Consultation Dialogue with the Local Chief Executives, LSWDO Heads and DSWD Secretary	TAAORSS	NO	Small Value Procurement								10/1/2024					GoP	248,500.00	248,500.00		244,950.00	244,950.00								
	Meals, Venue and Accommodation - For Mental Health and Psychosocial Support for RRCY Staff	RRCY	NO	Lease of Venue								10/2/2024					GoP	92,000.00	92,000.00		91,540.00	91,540.00								
	Office Furniture for BangUn and Operational Center Staff in Iligan City	BangUn	NO	Small Value Procurement								10/2/2024					GoP	33,500.00	33,500.00		33,500.00	33,500.00								
	Proposed Ceiling Repair for Regional Operations Center(ROC) and Door Repair for DRMS of DRMD	BGM	NO	Small Value Procurement								10/2/2024					GoP	632,000.00	632,000.00		543,132.00	543,132.00								
	PPD Planning Supplies	PPD	NO	Shopping								10/2/2024					GoP	14,840.00	14,840.00		3,830.00	3,830.00								
	Advocacy Materials for TARA-BASA Tutoring Program	TARA-BASA	NO	Small Value Procurement								10/2/2024					GoP	295,000.00	295,000.00		255,750.00	255,750.00								
	Installation of CCTV for RRCY	RRCY	NO	Small Value Procurement								10/2/2024					GoP	699,500.00	699,500.00		666,900.00	666,900.00								
	Supply and Delivery of Laptop for Training and Administrative Use of LDS HRMDD	HRMDD-L&D	NO	Small Value Procurement								10/3/2024					GoP	98,000.00	98,000.00		96,700.00	96,700.00								
	DRMD Office Supplies and Office Equipment for 2024	DRMD	NO	Shopping								10/7/2024					GoP	3,450.00	3,450.00		3,450.00	3,450.00								
	Snacks for 18-Day Camping End-Vaw Cum International Day Against Trafficking (DAT)	ComBased	NO	Small Value Procurement								10/7/2024					GoP	63,200.00	63,200.00		63,200.00	63,200.00								
	Internet Connection for Sagay, Camiguin MAT Office (6 months)	4Ps	NO	Small Value Procurement								10/7/2024					GoP	19,992.00	19,992.00		19,992.00	19,992.00								



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					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Opn of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Opn of Bids	Bid Evaluation	Post Qual		Delivery / Completion / Acceptance (if applicable)
	Preventive Maintenance for the Use of Toyota Ambulance A9T 684	GSS	NO	Small Value Procurement								10/7/2024					GoP	151,823.00	151,823.00		151,780.00	151,780.00									
	Supply and Delivery of Groceries for 2nd Sem 2024 RSCC Use	RSCC	NO	Small Value Procurement								10/7/2024					GoP	31,458.40	31,458.40		25,733.00	25,733.00									
	LED Linear Tube Light Bulb	RSCC	NO	Small Value Procurement								10/7/2024					GoP	2,927.89	2,927.89		1,060.00	1,060.00									
	Supplies For Tie Dye Training	HG	NO	Small Value Procurement								10/7/2024					GoP	27,500.00	27,500.00		25,885.80	25,885.80									
	Executive Chair & Office Swivel Chair	FMD	NO	Small Value Procurement								10/7/2024					GoP	50,000.00	50,000.00		32,060.00	32,060.00									
	Collapsible Mobile Booth	SocTech	NO	Small Value Procurement								10/7/2024					GoP	12,000.00	12,000.00		10,500.00	10,500.00									
	TARA BASA- Food and Accommodation for Culminating Program	TARA-BASA	NO	Lease of Venue								10/7/2024					GoP	40,000.00	40,000.00		40,000.00	40,000.00									
	Food and Accommodation for the Workshop on Enhancement of the Social Pension Information System (SPIS)	SocPen	NO	Lease of Venue								10/7/2024					GoP	468,000.00	468,000.00		468,000.00	468,000.00									
	Preventive Maintenance for FORD Transit NEM-8714	GSS	NO	Small Value Procurement								10/7/2024					GoP	4,600.00	4,600.00		4,600.00	4,600.00									
	Supply and Delivery of Laptop for Training and Administrative use of LDS HRMDD	HRMDD-L&D	NO	Small Value Procurement								10/10/2024					GoP	98,000.00	98,000.00		96,590.00	96,590.00									
	Wet Meat & Frozen Goods 2nd Semester 2024 for Bahay Silungan Food Supplies	BS	NO	Small Value Procurement								10/10/2024					GoP	255,853.50	255,853.50		165,533.50	165,533.50									
	Purchase and Delivery of Non Common Supplies for DRMD Use	DRMD	NO	Small Value Procurement								10/11/2024					GoP	3,150.00	3,150.00		1,060.00	1,060.00									
	Condiments for 2nd Semester for Bahay Silungan Food Supplies	BS	NO	Small Value Procurement								10/14/2024					GoP	53,737.25	53,737.25		37,287.75	37,287.75									
	Groceries for 2nd Semester Bahay Silungan Food Supplies	BS	NO	Small Value Procurement								10/14/2024					GoP	84,837.50	84,837.50		74,131.75	74,131.75									
	Baking Supplies 2nd Semester Bahay Silungan Food Supplies	BS	NO	Small Value Procurement								10/14/2024					GoP	55,979.00	55,979.00		49,688.00	49,688.00									
	Printing of Posters and Brochures for SHIELD	ComBas ed	NO	Small Value Procurement								10/14/2024					GoP	50,000.00	50,000.00		48,875.00	48,875.00									
	Meals and Snacks for the Culmination of the TARA BASA Activity (Marawi City)	SocTech	NO	Small Value Procurement								10/14/2024					GoP	750,000.00	750,000.00		750,000.00	750,000.00									
	Preventive Maintenance for Ambulance Plate # POJ- 593	GSS	NO	Small Value Procurement								10/14/2024					GoP	151,823.00	151,823.00		151,823.00	151,823.00									
	Advocacy Material (Red Vest) for Provincial, City and Municipal Action Disaster Focals)	DRMD	NO	Small Value Procurement								10/14/2024					GoP	150,000.00	150,000.00		140,000.00	140,000.00									
	Office Supplies for Yakap Bayan Program	SocTech	NO	Shopping								10/14/2024					GoP	9,500.00	9,500.00		9,499.00	9,499.00									
	Various Office Equipment/Supplies	DRMD	NO	Small Value Procurement								10/21/2024					GoP	26,000.00	26,000.00		25,995.00	25,995.00									
	Meals and Venue for Bahay Silungan Suicide Prevention Month Activity	BS	NO	Lease of Venue								10/21/2024					GoP	34,200.00	34,200.00		33,250.00	33,250.00									
	ICT Equipment Repair and Maintenance Tools	Admin	NO	Small Value Procurement								10/21/2024					GoP	42,691.96	42,691.96		19,560.00	19,560.00									
	Common Use Supplies	TAAORSS	NO	Shopping								10/21/2024					GoP	1,175.00	1,175.00		1,175.00	1,175.00									
	Common Use Supplies for RPMO	SLP	NO	Shopping								10/21/2024					GoP	34,392.70	34,392.70		15,699.95	15,699.95									
	Purchase and Delivery of Various Office Supplies for DRMD Use	DRMD	NO	Small Value Procurement								10/21/2024					GoP	27,044.00	27,044.00		27,044.00	27,044.00									
	Printing and Delivery of SWDI Forms and Intake Sheet for Administration of 4Ps Assessment in POCs	4Ps	NO	Small Value Procurement								10/21/2024					GoP	425,710.60	425,710.60		384,570.50	384,570.50									
	Supply and Delivery of Meat and Frozen Goods for RSCC	RSCC	NO	Small Value Procurement								10/28/2024					GoP	44,006.34	44,006.34		43,099.30	43,099.30									





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					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Opn of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Total	MOOE	CO	Total		MOOE	CO	Pre-bid Conf	Eligibility Check	Sub/Opn of Bids		Bid Evaluation	Post Qual	Delivery / Completion / Acceptance (if applicable)
	Meals, Venue and Accommodation for Regional Workforce Planning Workshop cum NEOP HR Focal	HRMDD	NO	Lease of Venue								11/11/2024						GoP	105,000.00	105,000.00		105,000.00	105,000.00								
	Meals, Venue and Accommodation for Year End Activity	CRCF	NO	Small Value Procurement								11/11/2024						GoP	346,500.00	346,500.00		346,500.00	346,500.00								
	Supplies for the Panata Ko Sa Bayan Awards	TAAORSS	NO	Small Value Procurement								11/11/2024						GoP	49,000.00	49,000.00		20,900.00	20,900.00								
	Bottom Load Water Dispenser	FMD-COA	NO	Small Value Procurement								11/11/2024						GoP	12,000.00	12,000.00		11,766.00	11,766.00								
	Suply and Delivery of Office Supplies for Home for Girls CMF	HG	NO	Shopping								11/12/2024						GoP	11,032.00	11,032.00		11,032.00	11,032.00								
	Suply and Delivery of Office Supplies for Home for Girls DRF	HG	NO	Shopping								11/12/2024						GoP	3,889.00	3,889.00		3,889.00	3,889.00								
	Drug Abuse and Prevention and Control Cum Drug Symposium	RRCY	NO	Small Value Procurement								11/12/2024						GoP	14,000.00	14,000.00		14,000.00	14,000.00								
	Purchase and Delivery of Various Office Supplies DRMD Use	DRMD	NO	Small Value Procurement								11/18/2024						GoP	13,137.67	13,137.67		9,700.00	9,700.00								
	Meals, Venue and Accommodation for the Conduct of Capacity Building of the MOVE Members on the Four Legacies for Children and New Laws on Children and Women	SLP	NO	Lease of Venue								11/18/2024						GoP	462,000.00	462,000.00		462,000.00	462,000.00								
	Storage of Inactive Records Turned Over to RAMS	RAMS	NO	Small Value Procurement								11/18/2024						GoP	112,000.00	112,000.00		112,000.00	112,000.00								
	Bahay Silungan Additional Groceries Food Supplies For 2nd Semester	BS	NO	Small Value Procurement								11/18/2024						GoP	99,971.15	99,971.15		76,502.00	76,502.00								
	Various Office Supplies for DRMD	DRMD	NO	Small Value Procurement								11/18/2024						GoP	2,416.35	2,416.35		1,140.00	1,140.00								
	Supply and Delivery of Advocacy Materials for Panata Ko Sa Bayan Awards	TAAORSS	NO	Small Value Procurement								11/18/2024						GoP	201,000.00	201,000.00		169,480.00	169,480.00								
	Meals and Snacks for the Conduct of Drivers 4th Quarter Meeting	Admin	NO	Small Value Procurement								11/18/2024						GoP	24,500.00	24,500.00		24,500.00	24,500.00								
	Meals, Venue and Accommodation for Project Implementation Review with the Partners and Stakeholders and BangUn Project Year-End Review with the National Management Project Officers	BangUn	NO	Lease of Venue								11/18/2024						GoP	247,000.00	247,000.00		247,000.00	247,000.00								
	Money Vault for Admin Division Petty Cash Custodians	Admin	NO	Small Value Procurement								11/18/2024						GoP	56,400.00	56,400.00		53,150.00	53,150.00								
	Inverter Aircon 2HP Split-Type with Free Installation	BS	NO	Small Value Procurement								11/18/2024						GoP	87,900.00	87,900.00		72,997.00	72,997.00								
	Preventive Maintenance for Mitsubishi Strada MV 1001-707755 (Tires)	GSS	NO	Small Value Procurement								11/18/2024						GoP	78,800.00	78,800.00		74,000.00	74,000.00								
	Preventive Maintenance for FORD Ranger SKA-358 (Tires and Battery)	GSS	NO	Small Value Procurement								11/18/2024						GoP	56,700.00	56,700.00		54,300.00	54,300.00								
	Preventive Maintenance for ISUZU Truck Forward SKF- 786 (Tires)	GSS	NO	Small Value Procurement								11/18/2024						GoP	192,000.00	192,000.00		185,740.00	185,740.00								
	Preventive Maintenance for ISUZU Crosswind MT XUV 2010 (SJJ 549)	GSS	NO	Small Value Procurement								11/18/2024						GoP	150,615.72	150,615.72		136,040.00	136,040.00								
	Preventive Maintenance for Hyundai Starex (SHK- 752)	GSS	NO	Small Value Procurement								11/18/2024						GoP	70,050.00	70,050.00		70,050.00	70,050.00								
	Preventive Maintenance for Mitsubishi Strada (MV 1001 707786)	GSS	NO	Small Value Procurement								11/18/2024						GoP	59,673.93	59,673.93		59,673.93	59,673.93								
	Preventive Maintenance for Mitsubishi Montero (SKM- 131)	GSS	NO	Small Value Procurement								11/18/2024						GoP	87,707.68	87,707.68		87,707.68	87,707.68								
	Preventive Maintenance for Mitsubishi L300 (SND- 1221)	GSS	NO	Small Value Procurement								11/18/2024						GoP	65,211.00	65,211.00		65,150.11	65,150.11								



ANNEX B

Department of Social Welfare and Development Procurement Monitoring Report as of December 31, 2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity											ABC (PhP)			Contract Cost (PhP)			Date of Receipt of Invitation						Remarks (Explaining changes from the APP)						
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Opn of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Opn of Bids		Bid Evaluation	Post Qual	Delivery/Completion/Acceptance (if applicable)			
	Preventive Maintenance for Mitsubishi Montero (SKM-131)	GSS	NO	Small Value Procurement									11/18/2024							GoP	43,600.00	43,600.00		43,600.00	43,600.00									
	Van Rental for the Program Implementation Review and Evaluation cum Team Building	BACSec	NO	Small Value Procurement									11/18/2024							GoP	40,800.00	40,800.00		40,500.00	40,500.00									
	Voice Recorder for Meetings	TAAORSS	NO	Small Value Procurement									11/18/2024							GoP	7,174.20	7,174.20		5,294.70	5,294.70									
	Janitorial supplies for 4th Quarter CY 2024	GSS	NO	Small Value Procurement									11/18/2024							GoP	37,275.00	37,275.00		20,135.00	20,135.00									
	Purchase & Delivery of various Furniture & Fixture Equipment for DRMD Use	DRMD	NO	Small Value Procurement									11/18/2024							GoP	263,858.68	263,858.68		226,526.00	226,526.00									
	Meals, Venue and Accommodation for National Inspectorate Committee Monitoring Visit to Five Residential Care Facilities of Region X	CRCF	NO	Lease of Venue									11/18/2024							GoP	114,400.00	114,400.00		114,400.00	114,400.00									
	Meals and Snacks for Skills Training on Meat Processing	ComBas ed	NO	Small Value Procurement									11/18/2024							GoP	80,000.00	80,000.00		80,000.00	80,000.00									
	Meals and Snacks for Skills Training on Animal Production	ComBas ed	NO	Small Value Procurement									11/18/2024							GoP	70,000.00	70,000.00		59,500.00	59,500.00									
	Meals, Snacks and Venue for BangUn Program Year End Evaluation	BangUn	NO	Lease of Venue									11/18/2024							GoP	47,500.00	47,500.00		47,500.00	47,500.00									
	Meals and Snacks for RHW and BS Clients Year-End Activity	CRCF	NO	Small Value Procurement									11/18/2024							GoP	330,000.00	330,000.00		330,000.00	330,000.00									
	Office Supplies 2nd Semester 2024 for Bahay Silungan Client and Staff Use	BS	NO	Small Value Procurement									11/18/2024							GoP	29,996.50	29,996.50		10,895.00	10,895.00									
	Supply and Delivery of Plaques for the Panata Ko Sa Bayan Awards	TAAORSS	NO	Small Value Procurement									11/18/2024							GoP	90,000.00	90,000.00		90,000.00	90,000.00									
	Preventive Maintenance for Ford Transit White (NEM-8714)	GSS	NO	Small Value Procurement									11/18/2024							GoP	20,466.33	20,466.33		20,466.33	20,466.33									
	Preventive Maintenance for Ford Transit White (NEM-8714)	GSS	NO	Small Value Procurement									11/18/2024							GoP	44,078.36	44,078.36		44,078.36	44,078.36									
	Preventive Maintenance for Toyota Commuter (MV 1312-445586)	GSS	NO	Small Value Procurement									11/18/2024							GoP	46,361.28	46,361.28		46,361.28	46,361.28									
	Preventive Maintenance for Mitsubishi Strada (MV 1001-707766)	GSS	NO	Small Value Procurement									11/18/2024							GoP	31,041.68	31,041.68		31,041.68	31,041.68									
	Preventive Maintenance for Isuzu Forward Truck (SKF 786)	GSS	NO	Small Value Procurement									11/18/2024							GoP	28,619.07	28,619.07		28,619.07	28,619.07									
	Preventive Maintenance for Hyundai Starex (SFH-144)	GSS	NO	Small Value Procurement									11/18/2024							GoP	110,910.00	110,910.00		99,410.00	99,410.00									
	Preventive Maintenance for Suzuki Multicab (SFF-528)	GSS	NO	Small Value Procurement									11/18/2024							GoP	41,860.00	41,860.00		41,860.00	41,860.00									
	Preventive Maintenance for Hyundai Starex (SHK-752)	GSS	NO	Small Value Procurement									11/18/2024							GoP	87,900.00	87,900.00		86,700.00	86,700.00									
	Preventive Maintenance for Toyota Grandia Van (SKF-796)	GSS	NO	Small Value Procurement									11/18/2024							GoP	19,236.00	19,236.00		17,650.00	17,650.00									
	Other Supplies 2nd Semester 2024 for Bahay Silungan Client Use	BS	NO	Small Value Procurement									11/18/2024							GoP	19,990.00	19,990.00		7,947.00	7,947.00									
	Meals, Venue and Accommodation for Bahay Silungan 4th Quarterly Psychosocial Activity 2024	BS	NO	Lease of Venue									11/18/2024							GoP	100,000.00	100,000.00		100,000.00	100,000.00									
	Supply and Delivery of Camera and Accessories for TARA-BASA Program Implementation	SocTech	NO	Small Value Procurement									11/18/2024							GoP	72,950.00	72,950.00		62,979.52	62,979.52									
	Meals and Snacks for Orientation on Trauma Informed Care Cum Discussion on Gender Socialization Process and Agents	RRCY	NO	Lease of Venue									11/18/2024							GoP	40,000.00	40,000.00		40,000.00	40,000.00									
	Administrative Division Year-End Performance Review and Evaluation	Admin	NO	Lease of Venue									11/18/2024							GoP	396,000.00	396,000.00		396,000.00	396,000.00									





ANNEX B

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					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Opn of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Total	MOOE	CO	Total		MOOE	CO	Pre-bid Conf	Eligibility Check	Sub/Opn of Bids		Bid Evaluation	Post Qual	Delivery / Completion/ Acceptance (if applicable)		
	Meals, Snacks and Venue for COA Exit Conference	IAU	NO	Lease of Venue									11/18/2024							GoP	24,000.00	24,000.00		24,000.00	24,000.00								
	Preventive Maintenance for Mitsubishi Strada (MV 1001-707766)	GSS	NO	Small Value Procurement									11/18/2024							GoP	26,000.00	26,000.00		24,600.00	24,600.00								
	Roof Installation and Slab Levelling for Car Lifter	BGM	NO	Small Value Procurement									11/25/2024							GoP	250,000.00	250,000.00		248,600.00	248,600.00								
	Proposed RJJWC-X BPAs Repair and Maintenance Projects	BGM	NO	Small Value Procurement									11/25/2024							GoP	946,511.61	946,511.61		944,507.00	944,507.00								
	Vehicle Rental Services for AKAP-AICS Payout, Project Monitoring and Paper Documents Retrieval	GSS	NO	Small Value Procurement									11/25/2024							GoP	717,600.00	717,600.00		717,600.00	717,600.00								
	PAMANA LGU Common Use Supplies for RPMO Personnel	PAMANA	NO	Shopping									11/25/2024							GoP	7,074.30	7,074.30		840.00	840.00								
	Common Use Supplies for Pag Abot Office	SocTech	NO	Shopping									11/25/2024							GoP	3,015.00	3,015.00		3,015.00	3,015.00								
	Supply and Delivery of Various Office Supplies (Recorder, Sound System & Telephone)	DRMD	NO	Small Value Procurement									11/25/2024							GoP	28,190.00	28,190.00		3,300.00	3,300.00								
	Janitorial Supplies for 4th Quarter 2024	GSS	NO	Small Value Procurement									11/25/2024							GoP	85,398.50	85,398.50		8,986.00	8,986.00								
	Meals and Accommodation for the Annual PREW	CRCF	NO	Lease of Venue									11/25/2024							GoP	168,000.00	168,000.00		168,000.00	168,000.00								
	Meals and Accommodation for PREW cum Stress Management Training	CRCF	NO	Lease of Venue									11/25/2024							GoP	206,400.00	206,400.00		206,400.00	206,400.00								
	Fixed Glass with Sliding Window on Aluminum Frame for the Records and Maintenance Section	RAMS	NO	Small Value Procurement									11/25/2024							GoP	8,598.00	8,598.00		7,320.00	7,320.00								
	Supply and Installation of Various Air Conditioning Unit for RCF	CRCF	NO	Small Value Procurement									11/26/2024							GoP	792,379.93	792,379.93		648,000.00	648,000.00								
	Plaques for Annual PREW	CRCF	NO	Small Value Procurement									11/26/2024							GoP	14,400.00	14,400.00		14,400.00	14,400.00								
	Preventive Maintenance for Nissan Urvan (SND-1504)	GSS	NO	Small Value Procurement									11/26/2024							GoP	25,763.00	25,763.00		25,763.00	25,763.00								
	Meals, Venue and Accommodation for the PDBBM Year End Assessment	PAMANA	NO	Lease of Venue									11/26/2024							GoP	217,800.00	217,800.00		217,800.00	217,800.00								
	Supply and Installation of Glass Wall for the Mini Library and Wall Padding for the Observation Room of Bahay Silungan	BS	NO	Small Value Procurement									11/26/2024							GoP	110,689.62	110,689.62		109,813.20	109,813.20								
	Printing of NES Booklet	FSP	NO	Small Value Procurement									11/26/2024							GoP	51,345.00	51,345.00		51,300.00	51,300.00								
	Installation of Canopy and Gasket for Emergency Exits and Stair Glass Wall Sealant Reapplication for Kalambuan Building	BGM	NO	Small Value Procurement									11/26/2024							GoP	376,520.00	376,520.00		356,830.00	356,830.00								
	Supply and Delivery of Toys Other MOOE of Bahay Silungan	BS	NO	Small Value Procurement									11/26/2024							GoP	26,500.00	26,500.00		13,458.00	13,458.00								
	Vehicle Rental for Walang Gutom Program	GSS	NO	Small Value Procurement									11/26/2024							GoP	180,000.00	180,000.00		180,000.00	180,000.00								
	Supply and Delivery of Office Table for PAMANA	PAMANA	NO	Small Value Procurement									11/26/2024							GoP	220,000.00	220,000.00		137,500.00	137,500.00								
	Supply and Delivery of Various ICT Equipment for PAMANA	PAMANA	NO	Small Value Procurement									11/26/2024							GoP	995,000.00	995,000.00		961,450.00	961,450.00								
	Supply and Delivery of Electronic Devices for Other MOOE of Bahay Silungan	BS	NO	Small Value Procurement									11/26/2024							GoP	13,000.00	13,000.00		5,190.00	5,190.00								
	Supply and Delivery of Supplies and Equipment for Storage of In-Active Records Turned Over to RAMS	RAMS	NO	Small Value Procurement									11/26/2024							GoP	90,696.00	90,696.00		73,900.00	73,900.00								
	Supply and Delivery of Supplies for Other MOOE of Bahay Silungan	BS	NO	Small Value Procurement									11/26/2024							GoP	9,825.00	9,825.00		6,626.00	6,626.00								



ANNEX B

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					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Opn of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Opn of Bids		Bid Evaluation	Post Qual	Delivery/Completion/Acceptance (if applicable)		
	Supply and Delivery of Medical Devices for Other MOOE of Bahay Silungan	BS	NO	Small Value Procurement								11/26/2024						GoP	6,650.00	6,650.00		5,400.00	5,400.00										
	Supply and Delivery of Dining Chair for Other MOOE of Bahay Silungan	BS	NO	Small Value Procurement								11/26/2024						GoP	43,500.00	43,500.00		33,300.00	33,300.00										
	Supply and Delivery of Food Supplies for RRCY	RRCY	NO	Small Value Procurement								12/9/2024						GoP	202,315.00	202,315.00		201,628.50	201,628.50										
	Proposed Pull-out of Generators from Existing Powerhouse	BGM	NO	Small Value Procurement								12/9/2024						GoP	124,320.00	124,320.00		124,320.00	124,320.00										
	Office Supplies	FMD-COA	NO	Shopping								12/10/2024						GoP	12,010.00	12,010.00		3,165.00	3,165.00										
	Split-Type Inverter Air Conditioning Unit	TAAORSS	NO	Small Value Procurement								12/10/2024						GoP	40,000.00	40,000.00		40,000.00	40,000.00										
	Food Augmentation (Meat) 2024	RRCY	NO	Small Value Procurement								12/10/2024						GoP	97,685.00	97,685.00		90,510.00	90,510.00										
	Food and Accommodation for the Program Review and Evaluation (PREW) cum Team Building Activity	BACSec	NO	Lease of Venue								12/18/2024						GoP	150,400.00	150,400.00		150,400.00	150,400.00										
	Home for Girls Meat Food Supply	HG	NO	Small Value Procurement								12/19/2024						GoP	39,680.00	39,680.00		39,380.00	39,380.00										
	Home for Girls Frozen Goods and Other Canned Goods Food Supply	HG	NO	Small Value Procurement								12/19/2024						GoP	35,176.00	35,176.00		34,935.00	34,935.00										
	Meals and Snacks for the Conduct of DSWD Field Office X, Internal Budget Hearing	PDPD	NO	Small Value Procurement								12/19/2024						GoP	48,000.00	48,000.00		48,000.00	48,000.00										
	Supply and Delivery of Aiconditioning Unit for CBS	CBS	NO	Small Value Procurement								12/23/2024						GoP	40,000.00	40,000.00		40,000.00	40,000.00										
	Supply and Delivery of Polo Shirts to be Used as Field Work Polo Shirt of DSWD Staff	SMU	NO	Small Value Procurement								12/23/2024						GoP	806,000.00	806,000.00		594,828.00	594,828.00										
	Supply and Delivery of Powdered Milk for RHW	RHW	NO	Small Value Procurement								12/23/2024						GoP	19,090.00	19,090.00		18,860.00	18,860.00										
	Supply and Delivery of Wet and Meat Goods	RHW	NO	Small Value Procurement								12/23/2024						GoP	37,250.00	37,250.00		34,690.00	34,690.00										
	Supply and Delivery of Frozen Goods for RHW	RHW	NO	Small Value Procurement								12/23/2024						GoP	18,660.00	18,660.00		18,353.00	18,353.00										
	Supply and Delivery of Office Supplies for TAAORSS	TAAORSS	NO	Small Value Procurement								12/26/2024						GoP	61,950.00	61,950.00		61,167.00	61,167.00										
	Gutter Repairs for Kalambugan Building	BGM	NO	Small Value Procurement								12/26/2024						GoP	689,030.00	689,030.00		681,000.00	681,000.00										
	Rehabilitation of Comfort Rooms and Construction of Septic Tank for RRCY	BGM	NO	Small Value Procurement								12/26/2024						GoP	311,000.00	311,000.00		307,000.00	307,000.00										
	Supply and Installation of Various Air Conditioning Units at Different Offices	BGM	NO	Small Value Procurement								12/26/2024						GoP	238,339.50	238,339.50		221,310.00	221,310.00										
	Labor & Materials for COA Window Closure and Supply and Installation of Air Conditioning Unit in COA Office	BGM	NO	Small Value Procurement								12/26/2024						GoP	71,772.05	71,772.05		71,004.21	71,004.21										
																	<b>474,397,250.93</b>			<b>411,846,737.37</b>													
<b>Total Allotted Budget of Procurement Activities</b>																	<b>474,397,250.93</b>																
<b>Total Contract Price of Procurement Activities Conducted</b>																	<b>411,846,737.37</b>																
<b>Total Savings (Total Allotted Budget - Total Contract Price)</b>																	<b>62,550,513.56</b>																

ON-GOING PROCUREMENT ACTIVITIES																														
	Secondary Internet Service Subscription of DSWD FO X Regional and Sub-Regional Offices	ICTMS	NO	Competitive Bidding	3/4/2024	3/8/2024	3/18/2024	4/1/2024	4/1/2024	4/8/2024	4/11/2024	4/15/2024	4/22/2024	7/11/2024	7/12/2024		GoP	5,560,309.65	5,560,309.65		2,659,794.00	2,659,794.00								GCAMFI, SRLSF, COA
	Supply and Delivery of Laptops for CIS Staff	CIS-AICS	NO	Competitive Bidding	8/5/2024	8/6/2024	8/19/2024	9/2/2024	9/2/2024	9/9/2024	9/21/2024	9/23/2024	9/25/2024	11/5/2024	12/2/2024		GoP	1,799,964.00	1,799,964.00		1,387,980.00	1,387,980.00								
	Procurement of Meals and Accommodation for DSWD FO X Trainings	ADMIN	NO	Competitive Bidding	5/6/2024	5/7/2024	5/20/2024	6/3/2024	6/3/2024	6/10/2024	6/11/2024	6/24/2024	7/2/2024	7/18/2024	7/16/2024		GoP	4,906,650.00	4,906,650.00		4,906,650.00	4,906,650.00								GCAMFI, SRLSF, COA



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					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Opn of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Opn of Bids	Bid Evaluation		Post Qual	Delivery / Completion/ Acceptance (if applicable)	
	Rebidding of Supply and Delivery of Common Use Supplies and Equipment (CSE) for DSWD FO X Staff	ADMIN	NO	Competitive Bidding	5/20/2024	7/27/2024	8/5/2024	8/19/2024	8/19/2024	9/2/2024	9/12/2024	9/16/2024	9/20/2024	10/30/2024	11/9/2024			GoP	2,864,196.94	2,864,196.94		2,681,317.75	2,681,317.75		GCAMFI, SRLSF, COA							
	Design and Installation of Generator Set with Powerhouse and Electrical System	BGM	NO	Competitive Bidding	8/20/2024	8/25/2024	9/2/2024	9/16/2024	9/16/2024	9/23/2024	9/27/2024	9/30/2024	10/4/2024	11/30/2024	10/31/2024			GoP	7,635,600.00	7,635,600.00		7,628,100.48	7,628,100.48		PICE, GCAMFI, SRLSF, COA							
	Supply and Delivery of Laptops for CIS Staff - Package 2	CIS-AIC S	NO	Competitive Bidding	8/19/2024	8/25/2024	9/2/2024	9/16/2024	9/16/2024	9/23/2024	9/24/2024	9/30/2024	10/7/2024	11/5/2024	12/2/2024			GoP	1,499,970.00	1,499,970.00		1,200,000.00	1,200,000.00		GCAMFI, SRLSF, COA							
	Motor Vehicle Rental Services for DSWD FO X Staff FY 2025 (Early Procurement Activity)	ADMIN	EPA	Competitive Bidding		10/4/2024	10/14/2024	10/28/2024	10/28/2024	11/4/2024	11/7/2024	11/12/2024						GoP	4,000,000.00	4,000,000.00		4,000,000.00	4,000,000.00		GCAMFI, SRLSF, COA							
	Full Board Accommodation for Various Trainings of 4Ps Staff FY 2025 (Early Procurement Activity)	4PS	EPA	Competitive Bidding		10/4/2024	10/14/2024	10/28/2024	10/28/2024	11/4/2024	11/6/2024	11/12/2024						GoP	1,694,000.00	1,694,000.00		1,694,000.00	1,694,000.00		GCAMFI, SRLSF, COA							
	Supply and Delivery of Food and Non-Food Items for Supplementary Feeding of BangUn Program (Early Procurement Activity) - Lot 1	BangUn	EPA	Competitive Bidding	10/7/2024	10/21/2024	10/30/2024	11/11/2024	11/11/2024	11/18/2024	12/3/2024	12/9/2024						GoP	27,000,000.00	27,000,000.00		26,932,202.00	26,932,202.00		GCAMFI, SRLSF, COA							
	Supply and Delivery of Food and Non-Food Items for Supplementary Feeding of BangUn Program (Early Procurement Activity) - Lot 2	BangUn	EPA	Competitive Bidding	10/7/2024	10/21/2024	10/30/2024	11/11/2024	11/11/2024	11/18/2024	12/4/2024	12/9/2024						GoP	983,333.00	983,333.00		840,800.00	840,800.00		GCAMFI, SRLSF, COA							
	Improvement of Perimeter Fence with Solar Lights for RRCY (Early Procurement Activity)	RRCY	EPA	Competitive Bidding	10/7/2024	11/3/2024	11/12/2024	11/25/2024	11/25/2024	12/2/2024	12/3/2024	12/9/2024						GoP	2,499,723.29	2,499,723.29		2,188,091.73	2,188,091.73		PICE, GCAMFI, SRLSF, COA							
	Supply and Delivery of Motor Vehicles for RRCY (Early Procurement Activity) - Lot 1	RRCY	EPA	Competitive Bidding	10/7/2024	10/25/2024	11/4/2024	11/18/2024	11/18/2024	11/25/2024	12/4/2024	12/9/2024						GoP	4,475,000.00	4,475,000.00		4,448,000.00	4,448,000.00		GCAMFI, SRLSF, COA							
	Supply and Delivery of Motor Vehicles for RRCY (Early Procurement Activity) - Lot 2	RRCY	EPA	Competitive Bidding	10/7/2024	10/25/2024	11/4/2024	11/18/2024	11/18/2024	11/25/2024	12/4/2024	12/9/2024						GoP	2,115,000.00	2,115,000.00		2,079,000.00	2,079,000.00		GCAMFI, SRLSF, COA							
	Supply and Delivery of Food Items for Centers FY 2025 (Early Procurement Activity) - Lot 1	Center	EPA	Competitive Bidding	10/30/2024	11/10/2024	11/18/2024	12/2/2024	12/2/2024	12/9/2024	12/10/2024	12/16/2024						GoP	2,462,560.10	2,462,560.10		2,198,946.99	2,198,946.99		GCAMFI, SRLSF, COA							
	Supply and Delivery of Food Items for Centers FY 2025 (Early Procurement Activity) - Lot 2	Center	EPA	Competitive Bidding	10/30/2024	11/10/2024	11/18/2024	12/2/2024	12/2/2024	12/9/2024	12/11/2024	12/16/2024						GoP	2,028,420.60	2,028,420.60		2,009,269.40	2,009,269.40		GCAMFI, SRLSF, COA							
	Supply and Delivery of Food Items for Centers FY 2025 (Early Procurement Activity) - Lot 3	Center	EPA	Competitive Bidding	10/30/2024	11/10/2024	11/18/2024	12/2/2024	12/2/2024	12/9/2024	12/10/2024	12/16/2024						GoP	1,763,002.39	1,763,002.39		1,643,636.80	1,643,636.80		GCAMFI, SRLSF, COA							
	Supply and Delivery of Ready-to-Eat Food Products for the Implementation of 15th Cycle Supplementary Feeding Program (Early Procurement Activity) - Lot 1	SFP	EPA	Competitive Bidding	10/30/2024	11/3/2024	11/12/2024	11/25/2024	11/25/2024	12/2/2024	12/11/2024	12/23/2024						GoP	65,243,450.00	65,243,450.00		59,371,539.50	59,371,539.50		GCAMFI, SRLSF, COA							
	Supply and Delivery of Food Items for the Implementation of 15th Cycle Supplementary Feeding Program (Early Procurement Activity) - Lot 1	SFP	EPA	Competitive Bidding	9/30/2024	10/4/2024	10/14/2024	11/11/2024	11/11/2024	11/18/2024	11/27/2024	12/2/2024						GoP	14,682,277.00	14,682,277.00		13,316,718.42	13,316,718.42		GCAMFI, SRLSF, COA							
	Supply and Delivery of Food Items for the Implementation of 15th Cycle Supplementary Feeding Program (Early Procurement Activity) - Lot 2	SFP	EPA	Competitive Bidding	9/30/2024	10/4/2024	10/14/2024	11/11/2024	11/11/2024	11/18/2024	11/27/2024	12/2/2024						GoP	9,842,745.90	9,842,745.90		8,877,862.20	8,877,862.20		GCAMFI, SRLSF, COA							
	Supply and Delivery of Food Items for the Implementation of 15th Cycle Supplementary Feeding Program (Early Procurement Activity) - Lot 4	SFP	EPA	Competitive Bidding	9/30/2024	10/4/2024	10/14/2024	11/11/2024	11/11/2024	11/18/2024	11/28/2024	12/9/2024						GoP	15,729,325.00	15,729,325.00		14,471,913.00	14,471,913.00		GCAMFI, SRLSF, COA							





ANNEX B

Department of Social Welfare and Development Procurement Monitoring Report as of December 31, 2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity											ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)						
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Opn of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Total	MOOE	CO	Total		MOOE	CO	Pre-bid Conf	Eligibility Check	Sub/Opn of Bids		Bid Evaluation	Post Qual	Delivery / Completion/ Acceptance (if applicable)			
	Supply and Delivery of Food Items for the Implementation of 15th Cycle Supplementary Feeding Program (Early Procurement Activity) - Lot 20	SFP	EPA	Competitive Bidding	9/30/2024	10/4/2024	10/14/2024	11/11/2024	11/11/2024	11/18/2024	12/3/2024	12/9/2024						GoP	8,056,035.80	8,056,035.80		7,500,516.00	7,500,516.00		GCAMFI, SRLSF, COA									
	Supply and Delivery of Food Items for the Implementation of 15th Cycle Supplementary Feeding Program (Early Procurement Activity) - Lot 21	SFP	EPA	Competitive Bidding	9/30/2024	10/4/2024	10/14/2024	11/11/2024	11/11/2024	11/18/2024	12/3/2024	12/9/2024						GoP	9,004,199.00	9,004,199.00		8,383,137.40	8,383,137.40		GCAMFI, SRLSF, COA									
	Supply and Delivery of Food Items for the Implementation of 15th Cycle Supplementary Feeding Program (Early Procurement Activity) - Lot 24	SFP	EPA	Competitive Bidding	9/30/2024	10/4/2024	10/14/2024	11/11/2024	11/11/2024	11/18/2024	11/28/2024	12/2/2024						GoP	28,382,484.53	28,382,484.53		26,111,885.52	26,111,885.52		GCAMFI, SRLSF, COA									
	Rebidding of Supply and Delivery of Food Items for the Implementation of 15th Cycle Supplementary Feeding Program (Early Procurement Activity) - Lot 3	SFP	EPA	Competitive Bidding		11/17/2024	11/26/2024	12/9/2024	12/9/2024	12/16/2024	12/20/2024	12/23/2024						GoP	17,176,046.40	17,176,046.40		16,145,543.18	16,145,543.18		GCAMFI, SRLSF, COA									
	Rebidding of Supply and Delivery of Food Items for the Implementation of 15th Cycle Supplementary Feeding Program (Early Procurement Activity) - Lot 11	SFP	EPA	Competitive Bidding		11/17/2024	11/26/2024	12/9/2024	12/9/2024	12/16/2024	12/20/2024	12/23/2024						GoP	10,964,932.50	10,964,932.50		10,306,969.20	10,306,969.20		GCAMFI, SRLSF, COA									
	Negotiated Procurement - Two Failed Biddings Supply and Delivery of Food Items for the Implementation of 15th Cycle Supplementary Feeding Program (Early Procurement Activity) - Lots 22	SFP	EPA	Negotiated Procurement		12/10/2024		12/18/2024	12/18/2024	12/18/2024	12/20/2024	12/23/2024						GoP	11,394,988.00	11,394,988.00		10,436,583.56	10,436,583.56											
	Negotiated Procurement - Two Failed Biddings Supply and Delivery of Food Items for the Implementation of 15th Cycle Supplementary Feeding Program (Early Procurement Activity) - Lots 23	SFP	EPA	Negotiated Procurement		12/10/2024		12/18/2024	12/18/2024	12/18/2024	12/20/2024	12/23/2024						GoP	14,996,252.40	14,996,252.40		13,735,786.02	13,735,786.02											
																		462,675,929.98			431,193,930.85													
																		Total Alloted Budget of Procurement Activities			462,675,929.98													
																		Total Contract Price of Procurement Activities Conducted			431,193,930.85													
																		Total Savings (Total Alloted Budget - Total Contract Price)			31,481,999.13													

Prepared by:

**ATTY. JUSTINE PHILLIP O. TADEO**  
 BAC Secretariat

Recommended for Approval

**BELLENE L. AHMAD**  
 BAC Chairperson

Approved by:

**RAHEL F. JIMEN**  
 Head of the Procuring Entity